



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero/2025 Al 30/junio/2025

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
25 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$39,040,087.00	\$0.00	\$39,040,087.00	\$17,550,179.08	\$21,489,907.92	\$17,550,179.08	\$0.00	\$16,941,812.02	\$16,941,812.02	\$608,367.06	\$21,489,907.92
110000	Remuneraciones al personal de carácter	\$22,631,653.00	\$0.43	\$22,631,652.57	\$11,044,050.79	\$11,587,601.78	\$11,044,050.79	\$0.00	\$11,044,050.79	\$11,044,050.79	\$0.00	\$11,587,601.78
113000	Sueldos base al personal permanente	\$22,631,653.00	\$0.43	\$22,631,652.57	\$11,044,050.79	\$11,587,601.78	\$11,044,050.79	\$0.00	\$11,044,050.79	\$11,044,050.79	\$0.00	\$11,587,601.78
113001	Sueldos	\$22,631,653.00	\$0.43	\$22,631,652.57	\$11,044,050.79	\$11,587,601.78	\$11,044,050.79	\$0.00	\$11,044,050.79	\$11,044,050.79	\$0.00	\$11,587,601.78
130000	Remuneraciones adicionales y especiales	\$7,434,759.00	\$0.39	\$7,434,759.39	\$3,116,425.97	\$4,318,333.42	\$3,116,425.97	\$0.00	\$2,508,058.91	\$2,508,058.91	\$608,367.06	\$4,318,333.42
131000	Primas por años de servicios efectivos	\$3,466,470.00	\$0.00	\$3,466,470.00	\$1,760,356.52	\$1,706,113.48	\$1,760,356.52	\$0.00	\$1,760,356.52	\$1,760,356.52	\$0.00	\$1,706,113.48
131003	Prima de Antigüedad	\$3,466,470.00	\$0.00	\$3,466,470.00	\$1,760,356.52	\$1,706,113.48	\$1,760,356.52	\$0.00	\$1,760,356.52	\$1,760,356.52	\$0.00	\$1,706,113.48
132000	Primas de vacaciones, dominical y gratificación	\$3,968,289.00	\$0.39	\$3,968,289.39	\$1,356,069.45	\$2,612,219.94	\$1,356,069.45	\$0.00	\$747,702.39	\$747,702.39	\$608,367.06	\$2,612,219.94
132001	Prima de Vacaciones y Dominical	\$1,488,108.00	\$0.52	\$1,488,108.52	\$737,772.45	\$750,336.07	\$737,772.45	\$0.00	\$737,772.45	\$737,772.45	\$0.00	\$750,336.07
132002	Gratificación Anual	\$2,480,181.00	\$0.13	\$2,480,180.87	\$618,297.00	\$1,861,883.87	\$618,297.00	\$0.00	\$9,929.94	\$9,929.94	\$608,367.06	\$1,861,883.87
140000	Seguridad Social	\$4,559,147.00	\$0.56	\$4,559,146.44	\$2,288,705.79	\$2,270,440.65	\$2,288,705.79	\$0.00	\$2,288,705.79	\$2,288,705.79	\$0.00	\$2,270,440.65
141000	Aportaciones de seguridad social	\$2,974,931.00	\$0.56	\$2,974,930.44	\$1,508,910.19	\$1,466,020.25	\$1,508,910.19	\$0.00	\$1,508,910.19	\$1,508,910.19	\$0.00	\$1,466,020.25
141001	Aportaciones al ISSSTE	\$2,974,931.00	\$0.56	\$2,974,930.44	\$1,508,910.19	\$1,466,020.25	\$1,508,910.19	\$0.00	\$1,508,910.19	\$1,508,910.19	\$0.00	\$1,466,020.25
142000	Aportaciones a fondos de vivienda	\$1,131,583.00	\$0.00	\$1,131,583.00	\$556,996.87	\$574,586.13	\$556,996.87	\$0.00	\$556,996.87	\$556,996.87	\$0.00	\$574,586.13
142001	Aportaciones a FOVISSSTE	\$1,131,583.00	\$0.00	\$1,131,583.00	\$556,996.87	\$574,586.13	\$556,996.87	\$0.00	\$556,996.87	\$556,996.87	\$0.00	\$574,586.13
143000	Aportaciones al sistema para el retiro	\$452,633.00	\$0.00	\$452,633.00	\$222,798.73	\$229,834.27	\$222,798.73	\$0.00	\$222,798.73	\$222,798.73	\$0.00	\$229,834.27
143001	Aportaciones al S.A.R.	\$452,633.00	\$0.00	\$452,633.00	\$222,798.73	\$229,834.27	\$222,798.73	\$0.00	\$222,798.73	\$222,798.73	\$0.00	\$229,834.27
150000	Otras prestaciones sociales y económicas	\$2,537,891.00	\$0.60	\$2,537,891.60	\$1,100,996.53	\$1,436,895.07	\$1,100,996.53	\$0.00	\$1,100,996.53	\$1,100,996.53	\$0.00	\$1,436,895.07
154000	Prestaciones contractuales	\$2,195,361.00	\$0.60	\$2,195,361.60	\$1,086,460.03	\$1,108,901.57	\$1,086,460.03	\$0.00	\$1,086,460.03	\$1,086,460.03	\$0.00	\$1,108,901.57
154003	Asignaciones Adicionales al Sueldo	\$1,699,054.00	\$0.50	\$1,699,054.50	\$840,190.90	\$858,863.60	\$840,190.90	\$0.00	\$840,190.90	\$840,190.90	\$0.00	\$858,863.60
154004	Ayuda para Útiles Escolares	\$496,307.00	\$0.10	\$496,307.10	\$246,269.13	\$250,037.97	\$246,269.13	\$0.00	\$246,269.13	\$246,269.13	\$0.00	\$250,037.97
159000	Otras prestaciones sociales y económicas	\$342,530.00	\$0.00	\$342,530.00	\$14,536.50	\$327,993.50	\$14,536.50	\$0.00	\$14,536.50	\$14,536.50	\$0.00	\$327,993.50
159002	Otras Prestaciones	\$342,530.00	\$0.00	\$342,530.00	\$14,536.50	\$327,993.50	\$14,536.50	\$0.00	\$14,536.50	\$14,536.50	\$0.00	\$327,993.50
160000	Previsiones	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,637.00
161000	Previsiones de carácter laboral, económica y	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,637.00
161001	Previsiones sobre remuneraciones	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,637.00
200000	MATERIALES Y SUMINISTROS	\$253,572.00	\$0.00	\$253,572.00	\$163,707.32	\$89,864.68	\$143,987.32	\$19,720.00	\$136,304.39	\$136,304.39	\$7,682.93	\$109,584.68
210000	Materiales de administración, emisión de	\$43,543.00	\$8,991.45	\$34,551.55	\$433.55	\$34,118.00	\$433.55	\$0.00	\$433.55	\$433.55	\$0.00	\$34,118.00
211000	Materiales, útiles y equipos menores de oficina	\$7,603.00	\$7,490.00	\$113.00	\$0.00	\$113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.00
211001	Material de Oficina	\$4,453.00	\$4,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$650.00	\$537.00	\$113.00	\$0.00	\$113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.00
211003	Muebles de oficina, estantería y equipo de	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
212001	Materiales y Útiles de Impresión	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
214000	Materiales, útiles y equipos menores de	\$1,940.00	\$1,501.45	\$438.55	\$433.55	\$5.00	\$433.55	\$0.00	\$433.55	\$433.55	\$0.00	\$5.00
214001	Material para Bienes Informáticos	\$1,940.00	\$1,501.45	\$438.55	\$433.55	\$5.00	\$433.55	\$0.00	\$433.55	\$433.55	\$0.00	\$5.00
217000	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
217001	Material Didáctico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
220000	Alimentos y utensilios	\$14,431.00	\$11,966.36	\$26,397.36	\$25,857.36	\$540.00	\$25,857.36	\$0.00	\$25,857.36	\$25,857.36	\$0.00	\$540.00
221000	Productos alimenticios para personas	\$14,431.00	\$11,966.36	\$26,397.36	\$25,857.36	\$540.00	\$25,857.36	\$0.00	\$25,857.36	\$25,857.36	\$0.00	\$540.00
221001	Alimentación de Personas	\$14,431.00	\$11,966.36	\$26,397.36	\$25,857.36	\$540.00	\$25,857.36	\$0.00	\$25,857.36	\$25,857.36	\$0.00	\$540.00
230000	Materiales primas y materiales de producción y	\$90.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
234000	Combustibles, lubricantes, aditivos, carbón y	\$90.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
234001	Combustibles, lubricantes y aditivos	\$90.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
240000	Materiales y artículos de construcción y de	\$32,578.00	\$14,304.93	\$46,882.93	\$38,766.92	\$8,116.01	\$38,766.92	\$0.00	\$38,766.92	\$38,766.92	\$0.00	\$38,766.92
241000	Productos minerales no metálicos	\$12,500.00	\$0.757.94	\$5,742.05	\$5,742.05	\$0.01	\$5,742.05	\$0.00	\$5,742.05	\$5,742.05	\$0.00	\$0.01
241001	Productos minerales no metálicos	\$12,500.00	\$0.757.94	\$5,742.05	\$5,742.05	\$0.01	\$5,742.05	\$0.00	\$5,742.05	\$5,742.05	\$0.00	\$0.01
242000	Cemento y productos de concreto	\$1,020.00	\$1,919.19	\$2,939.19	\$2,429.19	\$510.00	\$2,429.19	\$0.00	\$2,429.19	\$2,429.19	\$0.00	\$510.00
242001	Cemento y productos de concreto	\$1,020.00	\$1,919.19	\$2,939.19	\$2,429.19	\$510.00	\$2,429.19	\$0.00	\$2,429.19	\$2,429.19	\$0.00	\$510.00
243000	Cal. yeso y productos de yeso	\$0.00	\$227.36	\$227.36	\$227.36	\$0.00	\$227.36	\$0.00	\$227.36	\$227.36	\$0.00	\$0.00
243001	Cal. yeso y productos de yeso	\$0.00	\$227.36	\$227.36	\$227.36	\$0.00	\$227.36	\$0.00	\$227.36	\$227.36	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$7,606.00	\$10,270.50	\$17,876.50	\$10,270.50	\$7,606.00	\$10,270.50	\$0.00	\$10,270.50	\$10,270.50	\$0.00	\$7,606.00
246001	Material Eléctrico	\$7,606.00	\$10,270.50	\$17,876.50	\$10,270.50	\$7,606.00	\$10,270.50	\$0.00	\$10,270.50	\$10,270.50	\$0.00	\$7,606.00
247000	Artículos metálicos para la construcción	\$3,752.00	\$6,994.10	\$10,746.10	\$10,746.10	\$0.00	\$10,746.10	\$0.00	\$10,746.10	\$10,746.10	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$3,752.00	\$6,994.10	\$10,746.10	\$10,746.10	\$0.00	\$10,746.10	\$0.00	\$10,746.10	\$10,746.10	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y	\$7,700.00	\$848.28	\$8,548.28	\$6,851.72	\$0.00	\$6,851.72	\$0.00	\$6,851.72	\$6,851.72	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y	\$7,700.00	\$848.28	\$8,548.28	\$6,851.72	\$0.00	\$6,851.72	\$0.00	\$6,851.72	\$6,851.72	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de	\$30,434.00	\$2,834.59	\$33,268.59	\$3,268.59	\$30,000.00	\$3,268.59	\$0.00	\$3,268.59	\$3,268.59	\$0.00	\$30,000.00
251000	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
251001	Sustancias Químicas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$434.00	\$2,084.59	\$2,518.59	\$2,518.59	\$0.00	\$2,518.59	\$0.00	\$2,518.59	\$2,518.59	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$434.00	\$2,084.59	\$2,518.59	\$2,518.59	\$0.00	\$2,518.59	\$0.00	\$2,518.59	\$2,518.59	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$88,436.00	\$9,146.82	\$97,582.82	\$62,961.03	\$16,328.15	\$62,961.03	\$0.00	\$55,278.10	\$55,278.10	\$7,682.93	\$16,328.15
261000	Combustibles, lubricantes y aditivos	\$88,436.00	\$9,146.82	\$97,582.82	\$62,961.03	\$16,328.15	\$62,961.03	\$0.00	\$55,278.10	\$55,278.10	\$7,682.93	\$16,328



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero/2025 Al 30/junio/2025

Ejercicio del Presupuesto	Egresos			Presupuesto			Comprometido No Devengado	Egresos Ejercido	Cuentas por			Subejercicio
	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado			Pagado	Pagar Deuda		
292001	Refacciones y accesorios menores de edificios	\$0.00	\$173.50	\$173.50	\$0.00	\$173.50	\$0.00	\$173.50	\$173.50	\$0.00	\$0.00	
294000	Refacciones y accesorios menores de equipo	\$4,525.00	\$3,425.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	
294001	Refacciones y accesorios menores de equipo	\$4,525.00	\$3,425.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$1,716,091.00	\$0.00	\$1,716,091.00	\$966,190.31	\$749,900.69	\$959,640.31	\$6,550.00	\$888,487.07	\$888,487.07	\$71,153.24	\$756,450.69
310000	Servicios básicos	\$548,219.00	\$0.00	\$548,219.00	\$321,662.97	\$226,556.03	\$316,312.97	\$5,350.00	\$278,069.47	\$278,069.47	\$38,243.50	\$231,906.03
311000	Energía eléctrica	\$435,959.00	\$0.00	\$435,959.00	\$260,189.26	\$175,769.74	\$254,839.26	\$5,350.00	\$216,595.76	\$216,595.76	\$38,243.50	\$181,119.74
311001	Servicio de Energía Eléctrica	\$435,959.00	\$0.00	\$435,959.00	\$260,189.26	\$175,769.74	\$254,839.26	\$5,350.00	\$216,595.76	\$216,595.76	\$38,243.50	\$181,119.74
312000	Gas	\$1,000.00	\$0.00	\$1,000.00	\$49.81	\$950.19	\$49.81	\$0.00	\$49.81	\$49.81	\$0.00	\$950.19
312001	Gas	\$1,000.00	\$0.00	\$1,000.00	\$49.81	\$950.19	\$49.81	\$0.00	\$49.81	\$49.81	\$0.00	\$950.19
313000	Agua	\$61,260.00	\$0.00	\$61,260.00	\$36,890.78	\$24,369.22	\$36,890.78	\$0.00	\$36,890.78	\$36,890.78	\$0.00	\$24,369.22
313001	Servicio de Agua	\$61,260.00	\$0.00	\$61,260.00	\$36,890.78	\$24,369.22	\$36,890.78	\$0.00	\$36,890.78	\$36,890.78	\$0.00	\$24,369.22
314000	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$24,533.12	\$25,466.88	\$24,533.12	\$0.00	\$24,533.12	\$24,533.12	\$0.00	\$25,466.88
314001	Servicio Telefónico Tradicional	\$50,000.00	\$0.00	\$50,000.00	\$24,533.12	\$25,466.88	\$24,533.12	\$0.00	\$24,533.12	\$24,533.12	\$0.00	\$25,466.88
320000	Servicios de arrendamiento	\$166,416.00	\$5,921.40	\$172,337.40	\$31,581.40	\$140,756.00	\$31,581.40	\$0.00	\$31,581.40	\$31,581.40	\$0.00	\$140,756.00
323000	Arrendamiento de mobiliario y equipo de	\$0.00	\$2,708.40	\$2,708.40	\$2,708.40	\$0.00	\$2,708.40	\$0.00	\$2,708.40	\$2,708.40	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$2,708.40	\$2,708.40	\$2,708.40	\$0.00	\$2,708.40	\$0.00	\$2,708.40	\$2,708.40	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$157,916.00	\$0.00	\$157,916.00	\$17,160.00	\$140,756.00	\$17,160.00	\$0.00	\$17,160.00	\$17,160.00	\$0.00	\$140,756.00
327001	Arrendamiento de activos intangibles	\$157,916.00	\$0.00	\$157,916.00	\$17,160.00	\$140,756.00	\$17,160.00	\$0.00	\$17,160.00	\$17,160.00	\$0.00	\$140,756.00
329000	Otros arrendamientos	\$8,500.00	\$3,213.00	\$11,713.00	\$11,713.00	\$0.00	\$11,713.00	\$0.00	\$11,713.00	\$11,713.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$8,500.00	\$3,213.00	\$11,713.00	\$11,713.00	\$0.00	\$11,713.00	\$0.00	\$11,713.00	\$11,713.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos	\$763,077.00	\$18,405.00	\$781,482.00	\$412,737.00	\$368,745.00	\$411,537.00	\$1,200.00	\$378,627.26	\$378,627.26	\$32,909.74	\$369,945.00
331000	Servicios legales, de contabilidad, auditoría y	\$18,750.00	\$1,200.00	\$17,550.00	\$15,950.00	\$1,600.00	\$15,950.00	\$0.00	\$2,900.00	\$2,900.00	\$13,050.00	\$1,600.00
331003	Servicios de Consultoría	\$18,750.00	\$1,200.00	\$17,550.00	\$15,950.00	\$1,600.00	\$15,950.00	\$0.00	\$2,900.00	\$2,900.00	\$13,050.00	\$1,600.00
336000	Servicios de apoyo administrativo, fotocopiado	\$5,022.00	\$0.00	\$5,022.00	\$2,877.00	\$2,145.00	\$1,677.00	\$1,200.00	\$1,677.00	\$1,677.00	\$0.00	\$3,345.00
336001	Servicios de apoyo administrativo, fotocopiado	\$5,022.00	\$0.00	\$5,022.00	\$2,877.00	\$2,145.00	\$1,677.00	\$1,200.00	\$1,677.00	\$1,677.00	\$0.00	\$3,345.00
338000	Servicios de vigilancia	\$739,305.00	\$19,605.00	\$758,910.00	\$393,910.00	\$365,000.00	\$393,910.00	\$0.00	\$374,050.26	\$374,050.26	\$19,859.74	\$365,000.00
338001	Servicios de Vigilancia	\$739,305.00	\$19,605.00	\$758,910.00	\$393,910.00	\$365,000.00	\$393,910.00	\$0.00	\$374,050.26	\$374,050.26	\$19,859.74	\$365,000.00
340000	Servicios financieros, bancarios y	\$36,000.00	\$0.00	\$36,000.00	\$35,453.03	\$546.97	\$35,453.03	\$0.00	\$35,453.03	\$35,453.03	\$0.00	\$546.97
345000	Seguro de bienes patrimoniales	\$36,000.00	\$0.00	\$36,000.00	\$35,453.03	\$546.97	\$35,453.03	\$0.00	\$35,453.03	\$35,453.03	\$0.00	\$546.97
345001	Seguros	\$36,000.00	\$0.00	\$36,000.00	\$35,453.03	\$546.97	\$35,453.03	\$0.00	\$35,453.03	\$35,453.03	\$0.00	\$546.97
350000	Servicios de instalación, reparación,	\$110,875.00	\$22,023.40	\$88,851.60	\$87,815.19	\$1,036.41	\$87,815.19	\$0.00	\$87,815.19	\$87,815.19	\$0.00	\$1,036.41
352000	Instalación, reparación y mantenimiento de	\$31,275.00	\$30,985.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de	\$31,275.00	\$30,985.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$54,000.00	\$5,726.43	\$59,726.43	\$58,690.02	\$1,036.41	\$58,690.02	\$0.00	\$58,690.02	\$58,690.02	\$0.00	\$1,036.41
355001	Mantenimiento de Vehículos	\$54,000.00	\$5,726.43	\$59,726.43	\$58,690.02	\$1,036.41	\$58,690.02	\$0.00	\$58,690.02	\$58,690.02	\$0.00	\$1,036.41
357000	Instalación, reparación y mantenimiento de	\$25,600.00	\$3,235.17	\$28,835.17	\$28,835.17	\$0.00	\$28,835.17	\$0.00	\$28,835.17	\$28,835.17	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$25,600.00	\$22,785.00	\$2,815.00	\$2,815.00	\$0.00	\$2,815.00	\$0.00	\$2,815.00	\$2,815.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y	\$0.00	\$26,020.17	\$26,020.17	\$26,020.17	\$0.00	\$26,020.17	\$0.00	\$26,020.17	\$26,020.17	\$0.00	\$0.00
360000	Servicios de comunicación social y	\$37,104.00	\$12,413.50	\$49,517.50	\$49,316.61	\$200.89	\$49,316.61	\$0.00	\$49,316.61	\$49,316.61	\$0.00	\$200.89
361000	Difusión por radio, televisión y otros medios de	\$8,000.00	\$484.24	\$8,484.24	\$8,484.24	\$0.00	\$8,484.24	\$0.00	\$8,484.24	\$8,484.24	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$484.24	\$8,484.24	\$8,484.24	\$0.00	\$8,484.24	\$0.00	\$8,484.24	\$8,484.24	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de	\$24,904.00	\$11,929.26	\$36,833.26	\$36,833.26	\$0.00	\$36,833.26	\$0.00	\$36,833.26	\$36,833.26	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de	\$24,904.00	\$11,929.26	\$36,833.26	\$36,833.26	\$0.00	\$36,833.26	\$0.00	\$36,833.26	\$36,833.26	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido	\$4,200.00	\$0.00	\$4,200.00	\$3,999.11	\$200.89	\$3,999.11	\$0.00	\$3,999.11	\$3,999.11	\$0.00	\$200.89
366001	Servicio de creación y difusión de contenido	\$4,200.00	\$0.00	\$4,200.00	\$3,999.11	\$200.89	\$3,999.11	\$0.00	\$3,999.11	\$3,999.11	\$0.00	\$200.89
370000	Servicios de traslado y viáticos	\$43,400.00	\$14,716.50	\$28,683.50	\$16,624.11	\$12,059.39	\$16,624.11	\$0.00	\$16,624.11	\$16,624.11	\$0.00	\$12,059.39
375000	Viáticos en el país	\$31,000.00	\$7,216.50	\$23,783.50	\$12,624.11	\$11,159.39	\$12,624.11	\$0.00	\$12,624.11	\$12,624.11	\$0.00	\$11,159.39
375001	Viáticos en el país	\$31,000.00	\$7,216.50	\$23,783.50	\$12,624.11	\$11,159.39	\$12,624.11	\$0.00	\$12,624.11	\$12,624.11	\$0.00	\$11,159.39
379000	Otros servicios de traslado y hospedaje	\$12,400.00	\$7,500.00	\$4,900.00	\$4,000.00	\$900.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$900.00
379001	Otros servicios de traslado y hospedaje	\$12,400.00	\$7,500.00	\$4,900.00	\$4,000.00	\$900.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$900.00
380000	Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$427.54	\$427.54	\$0.00	\$427.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.54
790000	Provisiones para contingencias y otras	\$0.00	\$427.54	\$427.54	\$0.00	\$427.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.54
799000	Otras erogaciones especiales	\$0.00	\$427.54	\$427.54	\$0.00	\$427.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.54
799003	Erogaciones contingentes	\$0.00	\$427.54	\$427.54	\$0.00	\$427.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.54
RECURSOS FEDERALES		\$41,009,750.00	\$427.54	\$41,010,177.54	\$18,680,076.71	\$22,330,100.83	\$18,653,806.71	\$26,270.00	\$17,966,603.48	\$17,966,603.48	\$687,203.23	\$22,356,370.83

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